

Councillor Martin - MoN - 2027/28 Draft Budget and Business Plan

Tuesday, 13 October 2026
Council

Council Member
Councillor Phillip Martin

Public

Contact Officer:
Rebecca Hayes, Acting Chief
Operating Officer

MOTION ON NOTICE

Councillor Phillip Martin will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'That Council;

Requests the Administration provide the next ordinary meeting of Council with the details of the process for the elected body to begin to develop a draft Business Plan and Budget for the 2027/28 Financial Year to be presented to the newly elected Council at the earliest opportunity after the 2027 election for its consideration and for possible community consultation to assist that Council to adopt a budget and business plan as soon as possible after taking office.'

ADMINISTRATION COMMENT

- Should Council resolve to support the proposed motion, a report will be brought to the City Finance and Governance Committee on 20 October 2026 outlining the planned process to develop the draft 2027/28 Business Plan and Budget, considering the 2027 election timeframes, an incoming Council, and processes to enable consultation on the draft with the community.

Should the proposed motion be supported by Council, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable
External consultant advice	Not applicable
Legal advice / litigation (eg contract breach)	Not applicable
Impacts on existing projects	Not applicable
Budget reallocation	Not applicable
Capital investment	Not applicable
Staff time in preparing the workshop / report requested in the motion	4 hours
Other	Not applicable
Staff time in receiving and preparing this administration comment	To prepare this administration comment in response to the motion on notice took approximately 4 hours.

- END OF REPORT -